FOR MYSORE STATE

H.E.L.A. (1956) Department.

MS SERIES.

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10/4/56.

G.O. No. 517, Education.

Dated 20th March, 1956.

[Despatch Abstract.]

Jt Estimate – 1956-57 – Ele. Edn. Fund –
l. cl. – Orders passed.

ABSTRACT

BUDGET ESTIMATE - 1956-57 Elementary Education Fund - Udipi Municipal Council - Orders passed.

-x-x-x-x-x-x-x-x-x-x-x-x-x-x-x-x-x-x-x-x-x-x-x-x-x-x-x-x-x-x-x-x-x-x-x-x-x-x-x-x-x-x-x-x-x-x-x-

Health, Education and Local Administration Department

G.O.Ms. No. 617 Education Dated 20th March 1956
Read the following:-

From the Commissioner, Udipi Municipality, R.O.C. No. B1-4613-12/55 dated 4-2-56.
From the Director of Public Instruction, Rop. No. 47.B1/EC-56 dated 13-2-56.

ORDER:

The Government pass the following orders on the Revised Estimate for 1955-56 and the Budget Estimate for 1956-57 of the Elementary Education Fund of the Udipi Municipal Council.

2. REVISED ESTIMATE FOR 1955-56.

(i) The credit taken for a Government grant of Rs. 16,680/- under Section 37 of the Elementary Education Act should be raised to Rs. 17,151/- with reference to G.O.Rt. No. 268, Education, dated 23th April 1955, G.O.Rt. No. 378 Education, dated 29th July 1955 and G.O.Ms. No. 18, Education, dated 3rd January 1956.

(ii) The credit taken for a Government grant of Rs. 630/- under proviso to Section 37 of the Elementary Education Act should be increased to Rs. 632/- with reference to G.O.No. 931, Education, dated 20th May 1955.

(iii) The Revised Estimate, as revised in sub-paras (i) and (ii) above, is expected to close with a balance of Rs. 3,946/-.

3. BUDGET ESTIMATE FOR 1956-57.

(i) The Budget Estimate is expected to close with a deficit of Rs. 816/- . The Council is advised to economise expenditure to avoid the deficit.

(ii) The sanctioned budget for 1956-57 will be as shown in the annexure.

4. An extract of the remarks of the Director of Public Instruction contained in para 3 of his indorsement cited is communicated to the Commissioner, Udipi Municipality for necessary action.

(By order of the Governor)

K. GHULAM KADER,
Additional Secretary to Government

To The Commissioner, Udipi Municipality, through the Chairman, Municipal Council. (with enclosure)
To The Director of Public Instruction.
To The Examiner of Local Fund Accounts.
Copy to R.E.2 and L.3 Sections.

True copy/Forwarded/By order

SECTION OFFICER

ghs.21.3.

ANNEXURE

HAPUR MUNICIPAL COUNCIL

BUDGET ESTIMATE FOR 1956-57.

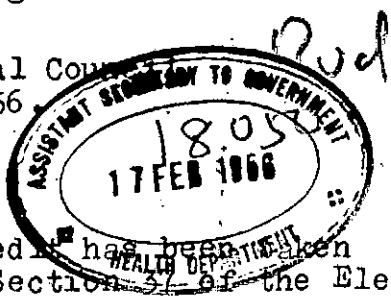
	Rs.		Rs.
Opening balance	3,945		
RECEIPTS		EXPENDITURE	
1. Education tax	24,710	1. Staff	
2. Fines and penalties		Salaries and allowances	
3. Income from securities	----	Masters	
4. School fees	---	Pay	21,940
5. Other receipts	40	Dearness Allowance	11,640
6. Government grant		House Rent Allowance	1,730
(i) Under Sec.37 of the E.E.Act	11,860	Clerks and servants	---
(ii) Under the Proviso to Sec.37 of the E.E.Act	630	Contribution to P.F.	1,340
(iii) compensation for the loss of education tax levied as surcharge on profession tax	---	Education tax - collection charges	---
(iv) Adjustment from the A.T.C. grant	---	2. CONTINGENCIES & EQUIPMENT	
7. Contribution from the General funds	500	Contingencies	
	37,740	House rent	900
DEDUCT Refunds	600	Other ~~xxxx~~ items	800
Amount transferred to capital	400	Equipment	
		Furniture & apparatus	1,800
Total - Ordinary	36,740	Library books and maps	200
CAPITAL		Other items	50
Amount transferred from General Account: Ordinary	400	3. Prizes & scholarships	---
Total ordinary and capital	37,140	4. Repairs to buildings	1,100
Opening balance	3,945	5. Interest on an repayment of debt	---
		6. Repayment of advance to Government	---
Total including opening balance	41,085	Total	41,600
		Capital	
		Lands and buildings	---
		Furniture & apparatus	300
		Library books and Maps	50
		Other items	50
		Total (ordinary and capital	41,900
		Closing balance	- 815
		Total including closing balance	41,085

OFFICE OF THE DIRECTOR OF PUBLIC INSTRUCTION, M A D R A S.
ROP.No.47.B1/55-56. Dated: 13.2.1956.

Sub: ELEMENTARY EDUCATION FUND - Udipi Municipal Council - Revised Estimate for 1955-56 - and Budget Estimate for 1956-57 - Submitted.

REF: Letter from the Commissioner, Municipal Council, Udipi, Roc.B1.4613.12/55 dated 4.2.1956.

p.3 Below



SUBMITTED to Government.

2. Revised Estimate for 1955-56:- Credit has been taken for a Government grant of Rs.16,580 only under Section 37 of the Elementary Education Act as against Rs.19,150-8-7 sanctioned in G.O.Rt. No.268 Education, dated 29.4.1955, G.O.Rt.378.Education dated 29.7.55, G.O.Rt.No.18.Education, dated 3.1.1956. Credit has been taken for a Government grant of Rs.630/- under proviso to section 37 of the Elementary Education Act as against Rs.632/- sanctioned in G.O.~~930 and~~ 931 Education, dated 20.5.1955.

p.11 Below
p.35(A)
p.54(B)
(A) on p.2 (N)
Con p.2 (A)
B

3. There are 5 schools under this Municipality. Accommodation is reported to be inadequate in one school. Garden is nominal in 4 schools and is not provided at all in one school. Playground is inadequate and unsuitable in ~~the~~ one school and is not provided at all in 4 schools. Equipment is inadequate in one school. It is also reported that sanitary arrangement is unsatisfactory in most of the schools.

G.O.Ms 268, Edn. 29-4-55 6,579-7-0
378 Edn. 29-7-55 10,000-0-0
18,630-15-7 2571-8-7
18,150-15-7

for DIRECTOR OF PUBLIC INSTRUCTION.
15.2.56

The Secretary to Government,
Health, Education and L.A.Department,
Fort St.George, Madras-9.

Venk.14.2. AG 15.2.56

-5-

R.O.C.No.B1-4613-12/55.

Municipal Office, Udipi,
Dated 4-2-1956.

From
Sri V.U.K. Nambissan, M.A.,
Commissioner,
Udipi Municipality, Udipi.

To
The Secretary to Government,
Health, Education and Local
Administration Department,
Fort St. George, Madras.

DIRECTOR OF PUBLIC INSTRUCTION
Rc. 47 B1/55
10 FEB 1956
MADRAS

Through
The Director of Public Instruction
Madras.
and
The Chairman, Municipal Council,
Udipi.

Sir,

Sub: BUDGET ESTIMATE - Municipal Council, Udipi - 1956-57 - Elementary Education - Submitted.

I submit herewith in duplicate the Revised Estimate for 1955-56 and Budget Estimate for 1956-57 of this Municipality under Elementary Education Fund, as passed by the Council in its Resolution No.2, dated 31--1--1956 with the schedule of Establishment relating thereto, a copy of Council's Resolution and other prescribed enclosures.

2. The Council has not modified any of the figures both under Revised Estimate for 1955-56 and Budget Estimate for 1956-57 as proposed by the Commissioner. A copy of the Explanatory Memorandum is also enclosed, which deals in detail in respect of the receipt and expenditure side both ordinary and capital account.

3. It is requested that the Government may be pleased to sanction the Budget Estimate of this council for 1956-57 under Elementary Education Fund Account and communicate their orders at an early date.

Commissioner,
Udipi Municipality, Udipi.
6-2-56

Forwarded,

Chairman, 6.2.56
Municipal Council, Udipi.

True extract of the Municipal Councils Resolution No.2, dated 31st January, 1956.

Revised Estimate for 1955-56 and budget estimate for 1956-57 of the Udipi Municipal Council.

Also Municipal Council's Resolution dated 12--1--1956.

RESOLUTION:

Dr. P.G. Achar moves that this council is greatly perturbed at the large arrears of tax and feels that the collection under demand for property tax is awfully slack and unsatisfactory. Resolves that special attention be paid by the Executive Authority of this municipality for collection work immediately and thus raise the percentage of collection under demand for property tax to at least 85% in the year 1955-56 and to at least 95% in the budget year 1956-57 and thus improve the budget figures under receipts in the Revised budget for 1955-56 and the budget for 1956-57. Sri B. Vasudeva Rao seconds.

Sri P. Achar moves a resolution that the revised estimate for 1955-56 and the budget estimate for 1956-57 as placed before the council be adopted along with the resolution moved by Dr. P.G. Achar and seconded by Sri B. Vasudeva Rao and passed by the council and also with the recommendations of the Ad-hoc Committee constituted in Municipal Council's Resolution No.35, of 26-11-1955 regarding provision of amenities in 1956-57. Sri T.A. Vasudevan seconds. Sri K. Dasa Sherigara did not participate.

Sri N. Seetharama Kamath moves an amendment that the widening of the 2 lanes in the Ajjarkad Ward, one in front of Dr. P.N. Nayak's house leading to Hanuman Colony and another in front of Sri M. Vaman Bhat's House leading to Ajjarkad Main Road be included in the Ad-hoc Committee's list of amenities. Sri A. Trivikrama Nayak seconds. The mover does not accept the amendment. Hence put to vote. 2 voted for and 8 voted against the amendment.

For.	Against.
1. Sri N. Seetharama Kamath.	1. Dr. P.G. Achar.
2. Sri A. Trivikrama Nayak.	2. Sri B. Vasudeva Rao.
	3. Sri O. Hicab.
	4. Sri T.A. Vasudevan.
	5. Sri U.S. Imam Saheb.
	6. Sri N. Venkatesh Nayak.
	7. Sri P.V. Achar.
	8. Sri K.K. Pai.

The amendment is lost. The resolution of Sri P.V. Achar is passed with Sri K. Dasa Sherigara not participating. Sri N. Seetharama Kamath left the meeting at this stage with the permission of the Chair.

Sd./- K.K. Pai,
Chairman,
Municipal Council, Udipi.

/True Extract/

Commissioner,
Udipi Municipality, Udipi.

5-2-'56

Appendix referred to in the Rules framed under the Madras Educational Rules.

UDUPI MUNICIPALITY.

	Stand- ard above	Stand- ard V.	Stand- ard IV	Stand- ard III	Stand- ard II	Stand- ard I.
1. No. of schools on the date of submission of the Budget for 1956-57.						
2. No. of schools proposed to be opened during the year						
3. Total No. of teachers employed in all school under the Management or the Local Body on the date of submission of the Budget, the scale of pay in force and the No. of teachers in each school:	Separate Statement enclosed.					
4. No. of additional teachers proposed to be employed (i) in the existing schools and (ii) schools to be newly opened during ensuing year and the scale of pay:	The existing 8 Higher Elementary Grade teachers and Two Secondary Grade teachers proposed to be retained in the ensuing school year. No new Schools are proposed to be opened in the Budget Year.					
5. If the Scale of pay is proposed to be revised the total No. oftenchers affected showing the present scale of pay and the extra provision made for the purpose.	The scale of pay is not proposed to be revised nor is any provision made in the Budget for 1956-57.					

3/5

Municipal Office, Udipi,
Dated 11--1--1956.

Commissioner,
Udipi Municipality, Udipi.

Enclosure referred to in item No. 3 of the Appendix.

Name of School	Grade.	Scale of pay	No. of teachers.	Remarks.
1.	2.	3.		5.
	Permanent Staff:			
Mahatma Gandhi School.	Secondary Grade Teachers.	30-1½-55-2-75	1	
	Higher Ele. Grade Teachers.	30-1-45.	6	
Udipi North Elementary School.	Secondary Grade	40-1½-55-2-75	1	
	Higher Ele. Grade.	30-1-...	6	
Municipal Hindustani School.	Higher Ele. Grade.	30-1-45.		
Municipal South Higher Elementary School.	Secondary Grade	40-1½-55-2-75		
	Higher Ele Grade.	30-1-45		
Kinnimulky Elementary School.	Secondary Grade.	40-1½-55-2-75	1	
	Higher Ele. Grade.	30-1-45.	6	
		T o t a l: ..	32	
	Temporary Staff(now in employ).			
Mahatma Gandhi School.	Higher Grade.	30-1-45.	1	
North Elementary School.	Higher Ele. Grade.	30-1-45.	1	
South Higher Elementary School:	Secondary Grade.	40-1½-55-2-7[illegible]	2	
	Higher Ele. Grade.	30-1-45.	3	
Municipal Kinnimulky School:	Higher Ele. Grade.	30-1-45.	3	
		T o t a l.	10	

4/5—

Municipal Office, Udipi.
Dated 11--1--1956.

Commissioner,
Udipi Municipality, Udipi.

Cknr.

C. ELEMENTARY EDUCATION ACCOUNT.

Head of Account.	1954-55 Actuals	1955-1956. Budget Estimate.	1955-1956. Revised Estimate.	1956-57 Budget Estimate.
1.	2.	3.	4.	5.
Opening Balance:	-6,475	-6,674	-4,498	1,372
Receipts - Ordinary:			26,210	24,710
Education Tax.	25,638	26,980	28,010	26,530
DEDUCT collection charges:	-1,668	-1,830	-1,800	-1,820
Other receipts: ..	36	50	40	40
Government grant under Section 37 of the Elementary Education Act. ..	11,770	1,770	16,580	11,860
Government grant under proviso to Section 37 of the Elementary Education Act. ..	626	630	630	630
Contribution from General Account:	500	500	500	500
DEDUCT refunds:	-495	-240	-650	-600
DEDUCT amount transferred to Capital:	-300	..	-300	-400
Total:	36,107	37,860	43,010	36,740
Receipts - Capital: ADD amount transferred from Ordinary	300	..	300	400
Total Ordinary and Capital:	36,407	37,860	43,310	37,140
Total including opening Balance:	29,932	31,186	38,812	38,512
Expenditure - Ordinary:				
Salaries and allowances:	19,518	21,550	20,610	21,940
Dearness allowances:	10,532	11,430	10,970	11,640
Contribution to Provident Fund:	961	1,320	1,320	1,340
House Rent allowance:	1,565	1,680	1,640	1,730
Contingencies - House rent:	900	900	900	900
-do- Other items:	800	1,000	900	800
Equipment:- Furniture and Apparatus:	80	100	100	1,800
-do- Library books and Maps:	2	50	50	200
-do- Other items:	42	50	50	50
Repairs to buildings:	30	1,000	600	1,100
Total:	34,430	39,080	37,140	41,500
Expenditure - Capital:				
Equipment - Furniture and apparatus:	..	200	200	300
-do- Library Books and Maps:	..	50	50	50
-do- Other items:	..	50	50	50
Total:	..	300	300	400

P.T.O.

C. ELEMENTARY EDUCATION FUND ACCOUNT.

Revised Estimate for 1955-1956 and Budget Estimate for

The subjoined statement shows at a glance the financial position f the Council comparitively for 3 years

Particulars.	1954-55 Actuals.	1955-1956. Budget Estimate.	Revised Estimate.	1956-57 Budget Estimate
Receipts: ..	36,407	37,860	43,310	37,140
Expenditure: ..	34,430	39,380	37,440	41,900
Surplus or deficit ..	1,977	-1,520	-5,870	-4,760
Opening Balance: ..	6,475	-6,674	-4,498	1,372
Closing Balance: ..	-4,498	-8,194	1,372	-3,388

Receipts: The main source of income under Elementary Education Fund Account consists of the income from Elementary Education Fund, Government grant under Section 37 of the Madras Elementary Education Act and the proviso thereto. The receipts being not sufficient to cover up the expenditure necessary funds will have to be diverted from General Fund Account. Since no large amount could be diverted from General Funds only a token sum of Rs.500/- is proposed in the Budget Estimate for 1956-57. No capital receipts are anticipated either in the Revised Estimate for 1955-56 or Budget Estimate for 1956-57.

Expenditure:- The expenditure provided in the Budget Estimate for 1956-57 against "staff salaries and allowances" is inclusive of the existing temporary staff consisting of two secondary grade and eight higher elementary grade trained teachers, which are proposed to be continued during the Budget year also. The provision made against Dearness allowance, contribution to Provident Fund and House Rent Allowance are normal. The increase in expenditure under "salaries and allowances" Dearness allowance" and Contribution to Provident Fund in the Revised Estimate for 1955-56 and Budget Estimate for 1956-57 is due to the provision made for the incremental pay of the staff. The provision made against other heads of accounts are normal and calls for no detailed explanation. Under Capital a total sum of Rs.300/- in the Revised Estimate for 1955-56 and a total sum of Rs.400/- in the Budget Estimate for 1956-57 has been provided under equipment. After meeting all the necessary normal expenditure the Budget is expected to close with a deficit of Rs.3,388/-.

Municipal Office, Udipi,
Dated 9--1--1956.

10.1.56
Commissioner,
Udipi Municipality, Udipi.

1.	2.	3.		5.	6.	7.	8.	9.
IV - SOUTH HIGHER ELEMENTARY SCHOOL.								
C.O.No.1601-L.S.G.Dt. 25-4-36. R.-c.6/29-6-42. L.No.10/28.7.42. R.No.14/39-9-46. F.No.32/ 5-5-37. P.No.11/28.5.49. R.-c.6/11-6-49.	Headmistress.	Smt. B. Devaki.	40-1½-55 2-75.	53-8-0	22-0-0	53-8-0	22-0-0	Increment on 7-6-56 Fixed Contt.Rs.7/- per month.
		Duty Allowance.	5-0-0	5-0-0		5-0-0		
	Asst.Teacher.	Smt. A.C. Manorama	40-1½-55 2-75.	53-8-0	22-0-0	53-8-0	22-0-0	Increment 5-6-56
	-do-	Smt. A.G. Shashi-bala.	-do-	50-8-0	22-0-0	50-8-0	22-0-0	3-6-56.
	-do-	Sri A.M. Subramanya Upadhya.	-do-	46-0-0	22-0-0	46-0-0	22-0-0	22-9-56. (Kannada Pandit).
	-do-	Smt. K. Shreemanthi Bai.	30-1-45.	45-0-0	22-0-0	45-0-0	22-0-0	
	-do-	Smt. U. Leelavathi Shenoi.	-do-	37-0-0	19-0-0	37-0-0	19-0-0	
	-do-	Smt. I. Vedamuthu.	-do-	39-0-0	19-0-0	39-0-0	19-0-0	
	-do-	Smt. C. Indira Bai.	-do-	39-0-0	19-0-0	39-0-0	19-0-0	
	-do-	Smt. A. Padmavathi.	-do-	38-0-0	19-0-0	38-0-0	19-0-0	
	-do-	Smt. K. Anandi.	-do-	37-0-0	19-0-0	37-0-0	19-0-0	
	-do-	Smt. B. Sharada.	-do-	34-0-0	19-0-0	34-0-0	19-0-0	
	-do-/	Smt. P. Loka Nayaki.	-do-	30-0-0	19-0-0	30-0-0	19-0-0	
	-do-	Smt. U. Girija.	-do-	38-0-0	19-0-0	38-0-0	19-0-0	
	Conducteress.	Thungu Soregarthi.	10-0-0	10-0-0	18-0-0	10-0-0	18-0-0	
				555-8-0	280-0-0	556-8-0	282-0-0	
V. KINNIMOOLKY ELEMENTARY SCHOOL.								
C.O.No.1601-L.S.G. Dt.25-4-1936.	Headmistress.	Smt. K. Seetha Bai.	40-1½-55 2-75.	44-8-0	22-0-0	44-8-0	22-0-0	Fixed Contt. Rs.5/-.
		Duty allowance.3/-						
-do.	Asst.Teacher.	Smt. B. Durgamma.	30-1-45	40-0-0	21-0-0	41-0-0	22-0-0	Increment on 1-1-56.
-do-	-do-	Smt. Catherena D'Souza.	-do.	40-0-0	21-0-0	41--0-0	22-0-0	
-do-	-do-	Smt. B. Dharaki.	-do-	39-0-0	19-0-0	40-0-0	21-0-0	
-do-	-do-	Smt. P. Kittu.	-do-	36-0-0	19-0-0	36-0-0	19-0-0	Increment on 1-8-56
-do-	-do-	Smt. Gulabi Shedthi.	-do-	34-0-0	19-0-0	34-0-0	19-0-0	-do- 2-6-56
				233-8-0	121-0-0	236-8-0	125-0-0	House rent at Rs.25/- per month.

2	3.	4.	5.	6.	7	8.
			ADDITIONAL TEACHERS.			
		Mahatma Gandhi Elementary School.				
t. Teacher	Sri K. Govinda.	30-1-45	30-0-0	19-0-0	30-0-0	19-0-0
			30-0-0	19-0-0	30-0-0	19-0-0
		North Elementary School.				
-do-	Smt T. Prema Bai.	30-1-45	30-0-0	19-0-0	30-0-0	19-0-0
			30-0-0	19-0-0	30-0-0	19-0-0
		South Higher Elementary School.				
-do-	Sri A. Shanker Rao.	40-1½-55 2-75.	50-8-0	22-0-0	50-8-0	22-0-0
-do-	Smt. B. Prema.	-do-	40-0-0	21-0-0	40-0-0	21-0-0
-do-	Smt. U. Sundary.	30-1-45.	33-0-0	19-0-0	33-0-0	19-0-0
-do-	Smt. U. Rathnavathy.	-do-	30-0-0	19-0-0	30-0-0	19-0-0
-do-	Smt. U. Shantha.	-do-	30-0-0	19-0-0	30-0-0	19-0-0
			183-8-0	100-0-0	183-8-0	100-0-0
		Kinnimeelky Elementary School				
-do-	Smt. Celine Bangera.	30-1-45	30-0-0	19-0-0		
-do-	Sri K. Sumithra Pee-jary.	-do-	30-0-0	19-0-0	30-0-0	19-0-0
-do-	Smt. C. Yesheda.	-do-	30-0-0	19-0-0	30-0-0	19-0-0
			90-0-0	57-0-0	90-0-0	57-0-0

Udipi Mkt. cl.

Ele. Edn. Account

	R.E. 1955-56 Rs.	B.E. 1956-57 Rs.
Total receipts — Gldy.	43,010	p.11 cr. 36,740
Alterations	+ 2,573	Para 2(i) bill
Total receipts — Gldy. as revised	45,583	36,740
,, expdre. ,,	— 37,140	p.11 cr. — 41,500
C.B. — Gldy.	+ 8,443	— 4,760
Total receipts — Capital	300	p.11 cr. 400
expdre.	— 300	+ 400
C.B. — Capital	Nil.	Nil.
Total C.B. — Gldy. and capital.	+ 8,443	4,760
Add O.B.	— 4,498	from p.11 cr. + 3945
Total C.B. — Gldy. and Capital including O.B.	+3,945	— 815

+2571
+ 2
+2573

1,372
+2573
+3,945

-3,388
+2,573
- 815

Vs
17/3/56.
17/3

Sub: Budget Estimate - 1956-57
Ele. Edn. Fund - Nalgi
Mkt. ce. - Grades passed.

Read: From the Comm.,
Nalgi Mcty., R.O.C. No.
B1-4613-12/55 d. 4-2-56

From the D.P.I.,
R.Op. No. 147/B1/55-56 d. 13-2-56

M.S. No. 517/Edn. d. 8-3-56

The Govt. pass the following orders on the R.E. for 1955-56 and the B.E. for 1956-57 of the Ele. Edn. Fund of the Nalgi Mkt. ce.

to Sec. 37 of the E. E. Act should be increased to Rs 632/- with reference to Govt. No. 931, Edn. dt. 20-5-55.

(iii) The R.E., as revised in Sub-paras (i) and (ii) above, is expected to close with a balance of Rs. 3,945/-.

3. B.E. for 1956-57

(i) The B.E. is expected to close with a ~~small~~ deficit of Rs. 815/-. The CE. is advised to economise expenditure to avoid the deficit.

(ii) The sanctioned budget for 1956-57 will be as shown in the annexure.